

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2020

Department : Department of Labor and Employment (DOLE)
 Agency/Entity : Professional Regulation Commission
 Operating Unit : Regional Office - IVA
 Organization Code : 16 008 0300004
 Fund Cluster : 01 Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year
	Supplemental
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=[(16+17+18+19)]	21	22	23	24
I Agency Specific Budget		27,021,000.00	0.00	27,021,000.00	27,021,000.00	0.00	0.00	0.00	27,021,000.00	8,753,136.91	0.00	0.00	0.00	8,753,136.91	5,164,463.57	0.00	0.00	0.00	5,164,463.57	0.00	18,257,683.09	0.00	3,598,673.34
General Administration and Support	1000000000000000	4,912,000.00	(201,364.00)	4,710,636.00	4,912,000.00	(201,364.00)	0.00	0.00	4,710,636.00	1,886,103.37	0.00	0.00	0.00	1,886,103.37	1,252,582.72	0.00	0.00	0.00	1,252,582.72	0.00	2,824,532.63	0.00	633,520.65
General Management and Supervision	100000100001000	4,912,000.00	(201,364.00)	4,710,636.00	4,912,000.00	(201,364.00)	0.00	0.00	4,710,636.00	1,886,103.37	0.00	0.00	0.00	1,886,103.37	1,252,582.72	0.00	0.00	0.00	1,252,582.72	0.00	2,824,532.63	0.00	633,520.65
PS		4,462,000.00	(201,364.00)	4,260,636.00	4,462,000.00	(201,364.00)	0.00	0.00	4,260,636.00	1,834,395.71	0.00	0.00	0.00	1,834,395.71	1,218,088.29	0.00	0.00	0.00	1,218,088.29	0.00	2,446,240.29	0.00	616,307.42
MOOE		430,000.00	0.00	430,000.00	430,000.00	0.00	0.00	0.00	430,000.00	51,707.66	0.00	0.00	0.00	51,707.66	34,494.43	0.00	0.00	0.00	34,494.43	0.00	378,292.34	0.00	17,213.23
Sub-Total, General Administration and Support		4,912,000.00	(201,364.00)	4,710,636.00	4,912,000.00	(201,364.00)	0.00	0.00	4,710,636.00	1,886,103.37	0.00	0.00	0.00	1,886,103.37	1,252,582.72	0.00	0.00	0.00	1,252,582.72	0.00	2,824,532.63	0.00	633,520.65
PS		4,462,000.00	(201,364.00)	4,260,636.00	4,462,000.00	(201,364.00)	0.00	0.00	4,260,636.00	1,834,395.71	0.00	0.00	0.00	1,834,395.71	1,218,088.29	0.00	0.00	0.00	1,218,088.29	0.00	2,446,240.29	0.00	616,307.42
MOOE		430,000.00	0.00	430,000.00	430,000.00	0.00	0.00	0.00	430,000.00	51,707.66	0.00	0.00	0.00	51,707.66	34,494.43	0.00	0.00	0.00	34,494.43	0.00	378,292.34	0.00	17,213.23
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	22,109,000.00	201,364.00	22,310,364.00	22,109,000.00	201,364.00	0.00	0.00	22,310,364.00	6,877,033.54	0.00	0.00	0.00	6,877,033.54	3,911,880.85	0.00	0.00	0.00	3,911,880.85	0.00	15,433,330.46	0.00	2,965,152.69
OO: Highly ethical, globally competitive, and recognized Filipino professionals ensured		22,109,000.00	201,364.00	22,310,364.00	22,109,000.00	201,364.00	0.00	0.00	22,310,364.00	6,877,033.54	0.00	0.00	0.00	6,877,033.54	3,911,880.85	0.00	0.00	0.00	3,911,880.85	0.00	15,433,330.46	0.00	2,965,152.69
PROFESSIONAL LICENSURE PROGRAM		15,175,000.00	201,364.00	15,376,364.00	15,175,000.00	201,364.00	0.00	0.00	15,376,364.00	4,709,013.84	0.00	0.00	0.00	4,709,013.84	2,747,473.93	0.00	0.00	0.00	2,747,473.93	0.00	10,670,390.16	0.00	1,961,540.31
Processing of applications for licensure examinations	310100100001000	9,529,000.00	0.00	9,529,000.00	9,529,000.00	0.00	0.00	0.00	9,529,000.00	2,883,046.53	0.00	0.00	0.00	2,883,046.53	2,096,891.12	0.00	0.00	0.00	2,096,891.12	0.00	6,045,959.47	0.00	786,155.41
PS		1,824,000.00	0.00	1,824,000.00	1,824,000.00	0.00	0.00	0.00	1,824,000.00	831,506.16	0.00	0.00	0.00	831,506.16	563,582.55	0.00	0.00	0.00	563,582.55	0.00	992,493.04	0.00	267,923.01
MOOE		7,705,000.00	0.00	7,705,000.00	7,705,000.00	0.00	0.00	0.00	7,705,000.00	2,051,540.37	0.00	0.00	0.00	2,051,540.37	1,533,308.57	0.00	0.00	0.00	1,533,308.57	0.00	5,553,459.63	0.00	518,231.89
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	5,649,000.00	0.00	5,649,000.00	5,649,000.00	0.00	0.00	0.00	5,649,000.00	1,624,503.31	0.00	0.00	0.00	1,624,503.31	518,154.30	0.00	0.00	0.00	518,154.30	0.00	4,024,396.69	0.00	1,106,448.01
PS		1,987,000.00	0.00	1,987,000.00	1,987,000.00	0.00	0.00	0.00	1,987,000.00	593,113.31	0.00	0.00	0.00	593,113.31	363,049.54	0.00	0.00	0.00	363,049.54	0.00	1,393,868.59	0.00	240,065.47
MOOE		3,662,000.00	0.00	3,662,000.00	3,662,000.00	0.00	0.00	0.00	3,662,000.00	1,031,490.00	0.00	0.00	0.00	1,031,490.00	165,104.46	0.00	0.00	0.00	165,104.46	0.00	2,630,510.00	0.00	656,385.54
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	310100100003000	0.00	201,364.00	201,364.00	0.00	201,364.00	0.00	0.00	201,364.00	201,364.00	0.00	0.00	0.00	201,364.00	132,428.11	0.00	0.00	0.00	132,428.11	0.00	0.00	0.00	68,935.89
PS		0.00	201,364.00	201,364.00	0.00	201,364.00	0.00	0.00	201,364.00	201,364.00	0.00	0.00	0.00	201,364.00	132,428.11	0.00	0.00	0.00	132,428.11	0.00	0.00	0.00	68,935.89
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PROFESSIONAL REGULATION PROGRAM		6,206,000.00	0.00	6,206,000.00	6,206,000.00	0.00	0.00	0.00	6,206,000.00	1,962,295.75	0.00	0.00	0.00	1,962,295.75	1,032,634.77	0.00	0.00	0.00	1,032,634.77	0.00	4,243,704.25	0.00	929,650.98
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310500100001000	266,000.00	0.00	266,000.00	266,000.00	0.00	0.00	0.00	266,000.00	81,051.01	0.00	0.00	0.00	81,051.01	60,216.85	0.00	0.00	0.00	60,216.85	0.00	184,948.99	0.00	20,834.16
PS		266,000.00	0.00	266,000.00	266,000.00	0.00	0.00	0.00	266,000.00	81,051.01	0.00	0.00	0.00	81,051.01	60,216.85	0.00	0.00	0.00	60,216.85	0.00	184,948.99	0.00	20,834.16

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - IVA
Organization Code : 16 008 0300004
Fund Cluster : 01 Regular Agency Fund

X	Current Year
	Supplemental
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)=(23-24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=[(16+17+18+19)]	21	22	23	24
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	2,850,000.00	0.00	2,850,000.00	2,850,000.00	0.00	0.00	0.00	2,850,000.00	1,333,037.32	0.00	0.00	0.00	1,333,037.32	623,817.57	0.00	0.00	0.00	623,817.57	0.00	1,516,962.86	0.00	709,219.75
PS		2,850,000.00	0.00	2,850,000.00	2,850,000.00	0.00	0.00	0.00	2,850,000.00	1,333,037.32	0.00	0.00	0.00	1,333,037.32	623,817.57	0.00	0.00	0.00	623,817.57	0.00	1,516,962.86	0.00	709,219.75
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	1,037,000.00	0.00	1,037,000.00	1,037,000.00	0.00	0.00	0.00	1,037,000.00	107,081.31	0.00	0.00	0.00	107,081.31	76,590.22	0.00	0.00	0.00	76,590.22	0.00	929,918.80	0.00	30,491.09
PS		1,037,000.00	0.00	1,037,000.00	1,037,000.00	0.00	0.00	0.00	1,037,000.00	107,081.31	0.00	0.00	0.00	107,081.31	76,590.22	0.00	0.00	0.00	76,590.22	0.00	929,918.80	0.00	30,491.09
MOOE		17,000.00	0.00	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,000.00	0.00	0.00
Renewal of professional identification cards	310200100004000	2,053,000.00	0.00	2,053,000.00	2,053,000.00	0.00	0.00	0.00	2,053,000.00	441,126.11	0.00	0.00	0.00	441,126.11	272,010.13	0.00	0.00	0.00	272,010.13	0.00	1,611,673.89	0.00	169,115.98
PS		1,484,000.00	0.00	1,484,000.00	1,484,000.00	0.00	0.00	0.00	1,484,000.00	441,126.11	0.00	0.00	0.00	441,126.11	272,010.13	0.00	0.00	0.00	272,010.13	0.00	1,642,873.89	0.00	169,115.98
MOOE		569,000.00	0.00	569,000.00	569,000.00	0.00	0.00	0.00	569,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	569,000.00	0.00	0.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		725,000.00	0.00	725,000.00	725,000.00	0.00	0.00	0.00	725,000.00	205,723.95	0.00	0.00	0.00	205,723.95	131,772.55	0.00	0.00	0.00	131,772.55	0.00	519,276.05	0.00	73,951.40
Computerization of licensure examination processes and regulation services	310300100001000	725,000.00	0.00	725,000.00	725,000.00	0.00	0.00	0.00	725,000.00	205,723.95	0.00	0.00	0.00	205,723.95	131,772.55	0.00	0.00	0.00	131,772.55	0.00	519,276.05	0.00	73,951.40
PS		683,000.00	0.00	683,000.00	683,000.00	0.00	0.00	0.00	683,000.00	205,723.95	0.00	0.00	0.00	205,723.95	131,772.55	0.00	0.00	0.00	131,772.55	0.00	519,276.05	0.00	73,951.40
MOOE		42,000.00	0.00	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,000.00	0.00	0.00
Sub-Total, Operations		22,109,000.00	0.00	22,109,000.00	22,109,000.00	0.00	0.00	0.00	22,109,000.00	6,877,033.54	0.00	0.00	0.00	6,877,033.54	3,911,980.85	0.00	0.00	0.00	3,911,980.85	0.00	15,433,330.46	0.00	2,955,152.89
PS		10,114,000.00	0.00	10,114,000.00	10,114,000.00	0.00	0.00	0.00	10,114,000.00	3,794,003.17	0.00	0.00	0.00	3,794,003.17	2,213,467.82	0.00	0.00	0.00	2,213,467.82	0.00	6,821,360.83	0.00	1,364,617.34
MOOE		11,995,000.00	0.00	11,995,000.00	11,995,000.00	0.00	0.00	0.00	11,995,000.00	3,083,030.37	0.00	0.00	0.00	3,083,030.37	1,698,413.03	0.00	0.00	0.00	1,698,413.03	0.00	8,611,969.63	0.00	1,590,535.55
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		27,021,000.00	0.00	27,021,000.00	27,021,000.00	0.00	0.00	0.00	27,021,000.00	8,765,136.91	0.00	0.00	0.00	8,765,136.91	5,164,463.57	0.00	0.00	0.00	5,164,463.57	0.00	18,257,862.09	0.00	3,596,675.34
PS		14,596,000.00	0.00	14,596,000.00	14,596,000.00	0.00	0.00	0.00	14,596,000.00	5,628,366.86	0.00	0.00	0.00	5,628,366.86	3,431,556.11	0.00	0.00	0.00	3,431,556.11	0.00	8,967,601.12	0.00	2,196,842.77
MOOE		12,425,000.00	0.00	12,425,000.00	12,425,000.00	0.00	0.00	0.00	12,425,000.00	3,134,736.03	0.00	0.00	0.00	3,134,736.03	1,732,907.46	0.00	0.00	0.00	1,732,907.46	0.00	9,290,261.97	0.00	1,401,830.57
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II. Automatic Appropriations		1,371,000.00	0.00	1,371,000.00	1,371,000.00	0.00	0.00	0.00	1,371,000.00	249,816.96	0.00	0.00	0.00	249,816.96	249,816.96	0.00	0.00	0.00	249,816.96	0.00	1,121,183.04	0.00	0.00
Specific Budgets of National Government Agencies		1,371,000.00	0.00	1,371,000.00	1,371,000.00	0.00	0.00	0.00	1,371,000.00	249,816.96	0.00	0.00	0.00	249,816.96	249,816.96	0.00	0.00	0.00	249,816.96	0.00	1,121,183.04	0.00	0.00
Retirement and Life Insurance Premiums		1,371,000.00	0.00	1,371,000.00	1,371,000.00	0.00	0.00	0.00	1,371,000.00	249,816.96	0.00	0.00	0.00	249,816.96	249,816.96	0.00	0.00	0.00	249,816.96	0.00	1,121,183.04	0.00	0.00
PS		1,371,000.00	0.00	1,371,000.00	1,371,000.00	0.00	0.00	0.00	1,371,000.00	249,816.96	0.00	0.00	0.00	249,816.96	249,816.96	0.00	0.00	0.00	249,816.96	0.00	1,121,183.04	0.00	0.00

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - IVA
Organization Code : 16 008 0300004
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year
	Supplemental
	Continuing Appropriations

Particulars	UACS CODE	Appropriations		Allotments						Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications, Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=[(16+17+18+19)]	21	22	23	24
Sub-total II. Automatic Appropriations		1,371,000.00	0.00	1,371,000.00	1,371,000.00	0.00	0.00	0.00	1,371,000.00	249,816.96	0.00	0.00	0.00	249,816.96	249,816.96	0.00	0.00	0.00	249,816.96	0.00	1,121,183.04	0.00	0.00
PS		1,371,000.00	0.00	1,371,000.00	1,371,000.00	0.00	0.00	0.00	1,371,000.00	249,816.96	0.00	0.00	0.00	249,816.96	249,816.96	0.00	0.00	0.00	249,816.96	0.00	1,121,183.04	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		28,392,000.00	0.00	28,392,000.00	28,392,000.00	0.00	0.00	0.00	28,392,000.00	9,012,953.87	0.00	0.00	0.00	9,012,953.87	5,414,280.53	0.00	0.00	0.00	5,414,280.53	0.00	19,375,046.13	0.00	3,998,673.34
PS		15,967,000.00	0.00	15,967,000.00	15,967,000.00	0.00	0.00	0.00	15,967,000.00	5,878,215.84	0.00	0.00	0.00	5,878,215.84	3,681,375.07	0.00	0.00	0.00	3,681,375.07	0.00	10,068,784.16	0.00	2,196,842.77
MOOE		12,425,000.00	0.00	12,425,000.00	12,425,000.00	0.00	0.00	0.00	12,425,000.00	3,134,738.03	0.00	0.00	0.00	3,134,738.03	1,732,905.46	0.00	0.00	0.00	1,732,905.46	0.00	9,290,261.97	0.00	1,401,830.57
Recapitulation by OO:																							
I. Agency Specific Budget		22,100,000.00	201,364.00	22,310,364.00	22,100,000.00	201,364.00	0.00	0.00	22,310,364.00	6,877,033.54	0.00	0.00	0.00	6,877,033.54	3,911,880.85	0.00	0.00	0.00	3,911,880.85	0.00	15,433,330.46	0.00	2,965,152.69
PROFESSIONAL LICENSURE PROGRAM		15,178,000.00	201,364.00	15,379,364.00	15,178,000.00	201,364.00	0.00	0.00	15,379,364.00	4,709,013.84	0.00	0.00	0.00	4,709,013.84	2,747,473.53	0.00	0.00	0.00	2,747,473.53	0.00	10,670,250.16	0.00	1,981,540.31
PROFESSIONAL REGULATION PROGRAM		6,206,000.00	0.00	6,206,000.00	6,206,000.00	0.00	0.00	0.00	6,206,000.00	1,982,295.75	0.00	0.00	0.00	1,982,295.75	1,032,634.77	0.00	0.00	0.00	1,032,634.77	0.00	4,243,704.25	0.00	929,060.96
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		726,000.00	0.00	726,000.00	726,000.00	0.00	0.00	0.00	726,000.00	205,723.95	0.00	0.00	0.00	205,723.95	131,772.55	0.00	0.00	0.00	131,772.55	0.00	519,276.05	0.00	73,951.40

Certified Correct:

JANE R. SEVESES

Budget Officer

Date: 2020-06-01 16:58:21.0

Certified Correct:

RASETE S. RAZONABE

Accountant

Date: 2020-06-01 16:58:21.0

Recommending Approval:

JOSE A. ABUNDO

Director, PMFS

Date: 2020-06-02 08:48:

Approved By:

TEOFILO S. PILANDO, JR.

Agency Head

Date: 2020-06-02 08:51: